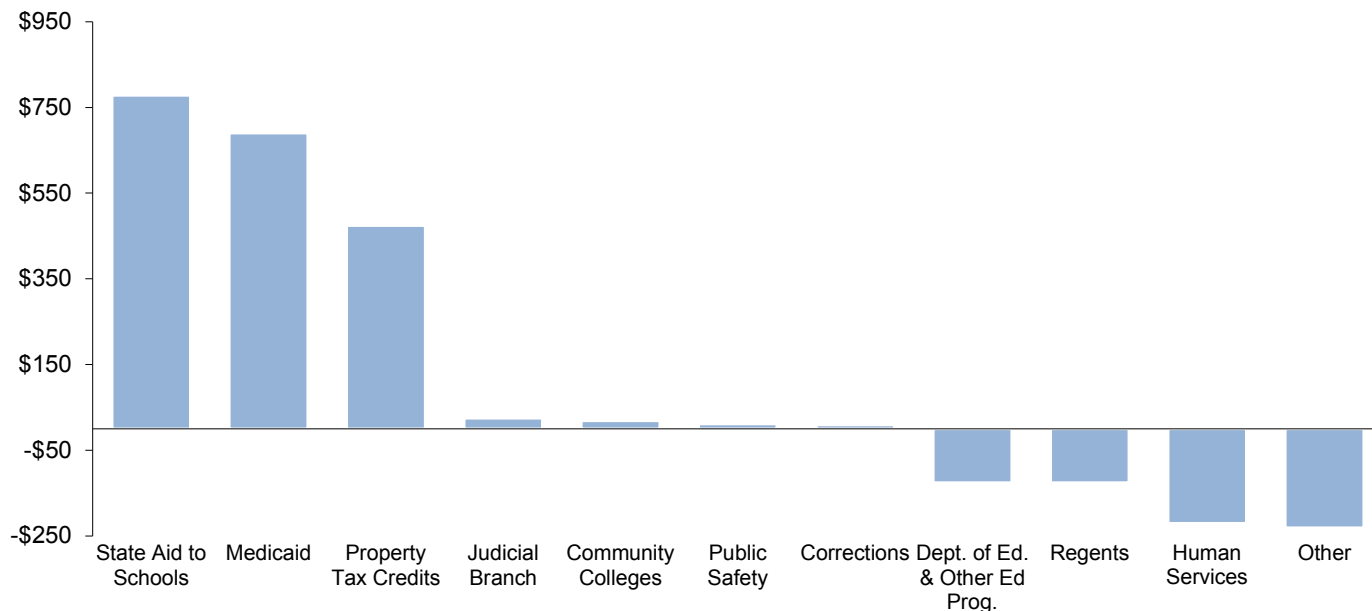


## Change in Selected General Fund Appropriations (in millions)

### FY 2009 – FY 2018



## Change in Selected General Fund Appropriations

### FY 2009 – FY 2018 (dollars in millions)

Budget Areas	Actual FY 2009	Actual FY 2018	Change	Percent Change
State Aid to Schools	\$ 2,401.6	\$ 3,179.6	\$ 778.0	32.4%
Medicaid	593.3	1,283.0	689.7	116.2%
Property Tax Credits <sup>1</sup>	2.0	476.1	474.1	23705.0%
Judicial Branch	152.8	177.1	24.3	15.9%
Community Colleges	181.8	200.7	18.9	10.4%
Public Safety	89.0	99.9	10.9	12.2%
Corrections	365.2	374.3	9.1	2.5%
Dept. of Ed. & Other Ed Programs	214.2	88.6	- 125.6	-58.6%
Regents	684.2	558.4	- 125.8	-18.4%
Human Services	625.0	404.2	- 220.8	-35.3%
Other	649.9	419.2	- 230.7	-35.5%
Total	<u>\$ 5,959.0</u>	<u>\$ 7,261.1</u>	<u>\$ 1,302.1</u>	<u>21.9%</u>

#### Notes:

- 1) In FY 2009, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.9 million.
- 2) The appropriations in the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.